

School District Financial Report Card FY 2015

Report Definition

Outstanding Property Tax Levies and Maximum Levy Limitations							Property Tax		Income Surtax	
	Max Total \$	Max Total Rate	Max Surtax	Final Year	Authorized Maximums	Iowa Code Reference	Amount	Rate	Amount	Rate
1. Instructional Support Program	\$0.00	10.00%	20.00%	2019	10% of regular program	257.18	\$18,070.00	0.12037	\$157,872.00	7.00%
2. Ed Improvement Program	\$0.00	0.00%	na	vote to rescind	max % authorized by electors	257.29	\$0.00	0.00000	\$0.00	0.00%
3. General Fund without rows 1 and 2				annual	formula based	257	\$1,359,248.00	9.05421		
4. Total General Fund (Total rows 1-3)							\$1,377,318.00	9.17458	\$157,872.00	7.00%
5. Management				annual	limited by use of funds	298.4	\$140,000.00	0.93257		
6. Amana Library		0.00000		vote to rescind	\$.20 property tax limit	298.7	\$0.00	0.00000		
7. Voted Physical Plant & Equipment	\$0.00	1.34000	na	2021	\$.14 property tax limit	298.2	\$201,165.00	1.34000	\$0.00	0.00%
8. Regular Physical Plant & Equipment				annual	\$.33 property tax limit	298.2	\$49,541.00	0.33000		
9. Public Education / Recreation (Playground)		0.00000		vote to rescind	\$.135 property tax limit	300.2	\$0.00	0.00000		
10. Debt Service		2.70000		ballot determined	\$.27/\$.4.05 property tax limit	298.18	\$401,978.00	2.67765		
11. Grand Total (Rows 4-10)							\$2,170,002.00	14.45480	\$157,872.00	7.00%

Source: Iowa Department of Management, Aid and Levy Worksheets

Federal Revenue Sources

Title I	\$27,287	Title II - Part A Teacher and Principal Training and Recruiting	\$8,579	REAP	\$25,140
Title I - Part C Education of Migratory Children	\$0	Title III - Part A English Language Acquisition, Language Enhancement and Academic Achievement	\$0	Perkins Grants Programs & Data	\$0
Title I - Part D Neglected	\$0	Title IV - Part B 21st Century Community Learning Centers	\$0	IDEA Part B	\$14,812
Title I - Part D Delinquent	\$0	Title VI - Part A Improving Academic Achievement	\$1,590		

Source: Iowa Department of Education, Federal Program Allocations

State Revenue Sources

Year	Preschool State Aid	Teacher Salary Supplement	Early Intervention	Professional Development General	Professional Development Core Curriculum
2015	\$76,392.00	\$186,431.00	\$19,351.00	\$13,427.00	\$8,706.00

Source: Iowa Department of Management, Aid and Levy Worksheets

Student Budget Enrollment Levels

Year	Budget Enrollment	Special Education Weightings	Supplementary Weighting	At Risk Formula Weighting	LEP/ESL Weighting	Reorganization Weighting	District Cost per Pupil
2011	369.20	39.41	18.59	1.31	0.00	0.00	\$5,983
2012	351.30	36.34	14.30	1.49	0.00	0.00	\$5,983
2013	331.30	34.27	6.83	1.31	0.00	0.00	\$6,101
2014	313.70	30.25	1.91	1.22	0.00	0.00	\$6,221
2015	324.90	27.60	20.56	1.25	0.00	0.00	\$6,466

Source: Iowa Department of Management, Aid and Levy Worksheets

Licensed Administrators

Year	Number of Licensed Full-time Administrators	Full-time Administrators Maximum Salary	Full-time Administrators Minimum Salary	Full-time Administrators Average Salary	Number of Licensed Part-time Administrators	Number of Administrators No Longer Employed	Number of New Hire Administrators
2010	3	133,055.00	54,710.00	91,870.33	0	0	0
2011	3	137,254.00	56,940.00	94,113.33	0	0	0
2012	2	137,054.00	75,000.00	106,027.00	0	1	0
2013	2	143,354.00	77,677.00	110,515.50	0	0	0
2014	2	147,672.00	82,292.00	114,982.00	0	0	0

Source: Iowa Department of Education, Bureau of Information and Analysis, Basic Educational Data Survey, Staff Files

Licensed Teachers

Year	Number of Licensed Full-time Teachers	Full-time Teachers Maximum Salary	Full-time Teachers Minimum Salary	Full-time Teachers Average Salary	Number of Licensed Part-time teachers	Number of Teachers No Longer Employed	Number of New Hire Teachers
2010	27	54,310.00	32,560.00	43,238.48	2	2	2
2011	29	55,990.00	32,690.00	43,103.79	1	1	2
2012	30	57,165.00	33,365.00	43,543.33	1	4	0
2013	29	58,665.00	34,915.00	45,417.72	1	1	0
2014	26	60,290.00	35,490.00	45,170.11	3	6	0

Source: Iowa Department of Education, Bureau of Information and Analysis, Basic Educational Data Survey, Staff Files